



FALLS CHURCH PRESBYTERIAN

Generosity Campaign & Capital Campaign

**Our people.
Our home.
Our future.**



GENEROSITY

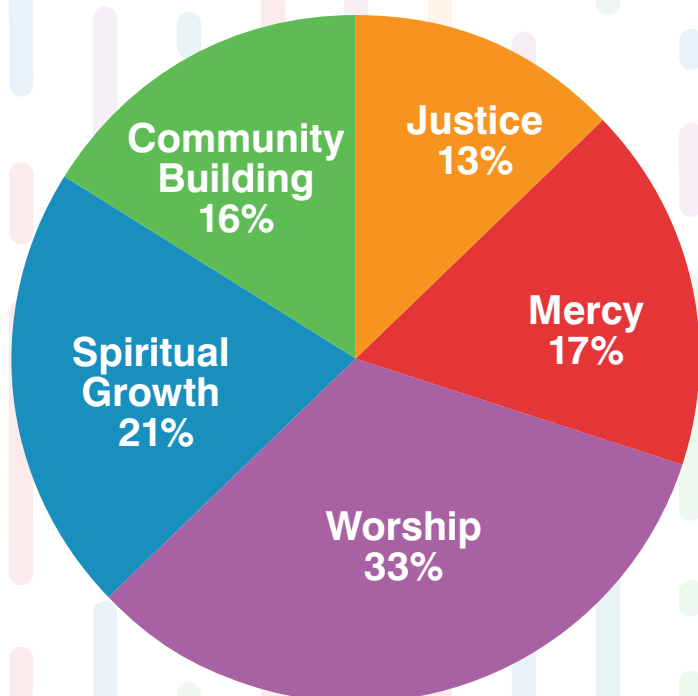
Deep and Wide: Digging Deeper

The Generosity Campaign is the heartbeat of our annual ministry, grounded in our 2026–2027 theme, **Deep and Wide: Digging Deeper**. God invites us into a deeper way of living, and this appeal provides the essential resources for daily operations—fueling the worship, utilities, pastoral care, outreach initiatives, and more that sustain our church family annually.

We are invited to consider how our gifts of time, talent, and treasure can deepen our connection to God and one another. Your contributions enable us to embody Christ's love through service, fellowship, and spiritual growth, trusting that as we grow in faith, God will widen our capacity for compassion and hope.

2027 Narrative Budget

Throughout this program year, we will focus on deepening our spiritual growth through worship, prayer, study, discipleship, and fellowship. Our total budget for 2027 is \$1,042,340. A breakdown of these funds can be found below and in the full narrative budget, available online and at the church.



Additional details on the Generosity appeal and 2027 Narrative Budget can be found online at www.fallschurchpresby.org/generosity





CAPITAL CAMPAIGN

Sustaining Our Future

The Capital Campaign, themed ***Sustaining Our Future***, invites us to deepen our commitment to God's work and align our resources (building) with our values (worship and ministry). As faithful stewards of our shared space, we are called to cultivate a hub for grace, wholeness, and renewal as God's beloved, both now and into the future.

This exceptional moment allows the FCPC family to support our community, revitalize our buildings, and establish a center for God's Kingdom work. Yet, this is merely the start. Backed by this Capital Campaign, a new "Future Fund" initialized with 90% of the Ives House sale proceeds will strengthen both the FCPC facilities and our congregation to pursue this ministry for generations to come.

Building Improvements

A well-maintained home enables all generations to gather confidently, allows programs to flourish, and ensures FCPC remains a hospitable place where ministry can grow and everyone experiences a true sense of belonging. A robust Capital Campaign will (1) protect and preserve our building as a hub of our mission and (2) enable our congregation to carry the work of our ministries within and beyond the walls of FCPC.

-  Replace 72-year old main pipes and vertical risers for heating/cooling (\$250,000)
-  Upgrade elevator controls and cab (\$250,000)
-  Repair and repaint steeple (\$50,000)
-  Replace plexiglass protecting stained glass windows (\$45,000)
-  Replace parking lot asphalt and add concrete dumpster pad (\$45,000)
-  Repair/Replace shingle roof (\$35,000)
-  Replace 2nd-floor synthetic rubber roof (\$50,000)
-  Replace HVAC units for Library, Office, Hall and Chancel (\$85,000)
-  Replace nine 22-year old HVAC units for Fellowship Hall ground floor (\$80,000)
-  Additional Facility Improvements (accessibility upgrades, gender neutral restroom, building security, interior modernization) (\$225,000)

Tithe

During the Congregation Assessment Tool (CAT) members overwhelmingly indicated that personal faith and understanding of being generous (56.04%) and the effectiveness in ministry (26.09%) were most important to them.

To honor our spiritual discipline, a 10% tithe has been dedicated from the top of the Ives House proceeds. This allows FCPC to fulfill our commitment to the Presbytery not to spend all of these funds on our building. A committee has been formed to determine the beneficiaries of this tithe, ensuring it aligns with FCPC's designation as a Matthew 25 and Covenant Network Church.

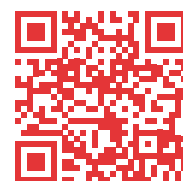
Future Fund

To steward these resources effectively, the remaining 90% of the Ives House proceeds will establish a "Future Fund." This fund is designed to enable our mission while safeguarding and growing our financial resources. FCPC remains committed to a thoughtful process of discernment as we determine the allocation of these remaining funds.

Upcoming conversations will be intentional and transparent, ensuring that every decision aligns with our core mission to serve the community and honor the enduring legacy of FCPC.



**Additional details can be found online at
www.fallschurchpresby.org/campaign**



FREQUENTLY ASKED QUESTIONS

Why are we launching the Generosity Campaign and the Capital Campaign together this year?

This year, our leadership believes God is calling us to take intentional steps to invest in both our present ministry and our future mission. We are presenting these appeals together to present a holistic picture of where God is leading FCPC and how we are being called to respond. By unifying these efforts, we want to clearly illustrate that both initiatives are essential to sustaining a strong hub of ministry support for generations to come and inspiring members to help and serve others.

What is the difference between the Generosity and Capital Campaign?

Think of them as supporting different aspects of our ministry:

Generosity Campaign:

This supports our annual operational budget. It supports the "Present"—the day-to-day operations, worship services, pastoral care, and outreach initiatives that fuel our community.

Capital Campaign:

This is a three-year investment in the "Future." It focuses on upgrading our facilities and articulating a Future Fund to ensure we have a sustainable home where our ministry can grow for generations to come.

Are these commitments for the same length of time?

No. The Generosity Campaign is a one-year commitment for our 2027 operational budget. The Capital Campaign is a three-year pledge intended to fund our multi-year facility vision.

If I have limited resources, which should I prioritize?

Our goal is to meet the church's annual operational budget, which sustains our daily ministries and community outreach. The Capital Campaign is a separate "above and beyond" initiative focused on long-term sustainability. We invite you to prayerfully consider what you can give to both. If you are unable to make a financial commitment at this time, please know that your time and talents are equally vital to our church's life, and there are many opportunities to participate through service.

Why don't we use reserve funds to pay for facility upgrades?

The Feasibility Study showed that the majority of FCPC members were behind completing facility upgrades as soon as possible. We do not want to deplete our reserve funds, seeded by the Ives House sale, as those are funds to invest for growth, sustain future ministry and mission initiatives and fund long term building needs. The exact designation for these funds are pending discernment.

How was the building improvement list and its costs compiled?

We are blessed to have a committee of members who know our building, which houses so many of our ministries. The cost estimates for the building improvements are preliminary and some of the implementation would occur over multiple years. The building improvements list in the Capital Campaign section highlights the top priorities that need to be addressed most urgently. Additional information for these projects will be shared as planning proceeds.

Will I have to fill out two separate commitment forms?

To simplify the process, we have designed a single, joint commitment form. It includes distinct sections for your Generosity pledge and your Capital pledge. We hope this makes it easy for you to prayerfully consider your support for both areas of our church life at once.

CONTINUE OUR LEGACY OF FAITH & MINISTRY

The joint Generosity Campaign and Capital Campaign is incredibly important as it invests in the future of Falls Church Presbyterian Church, empowering us to expand and sustain our vital ministries. By securing the resources for our annual operational budget, facility upgrades, and future needs, we ensure that the next generation will have the same opportunity to encounter Jesus, grow in faith, and discover that they belong. We invite you to join with the entirety of our church family as we honor the legacy of those who came before us. It is our hope to lay a strong, sustainable foundation for our ministries and future generations, ensuring FCPC remains a beacon of hope and faith for decades to come.

WHAT CAN YOU DO?

Reflect on Your Commitment

Your pledges to both the Generosity and Capital Campaign will directly fuel the realization of our vision for operational, facility, and future needs. We understand that making a commitment requires prayerful reflection. Thank you for your thoughtful consideration!

Complete a Commitment Form

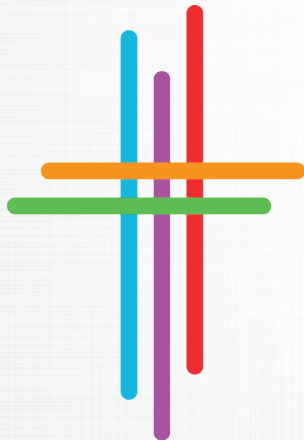
We ask that each household complete a commitment form, which includes separate spots for your Generosity and Capital Campaign pledges. These two distinct pledges work together to provide the necessary funding for both our annual operational budget and facility upgrades.

Sustain Our Efforts Through Prayer

We recognize the paramount importance of keeping our hearts and minds steadfastly focused on God's will throughout this entire process. Your spiritual support will be an invaluable source of strength and guidance as we work together to achieve our shared goals.

Stay Connected and Informed

We will continue to provide updates via emails, announcements, online updates and social media. We encourage you to stay connected to learn about the developments and milestones of all appeal efforts.



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P R E S B Y T E R I A N



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